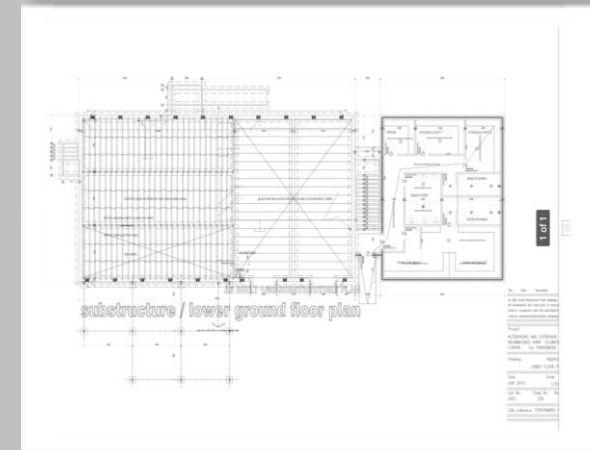
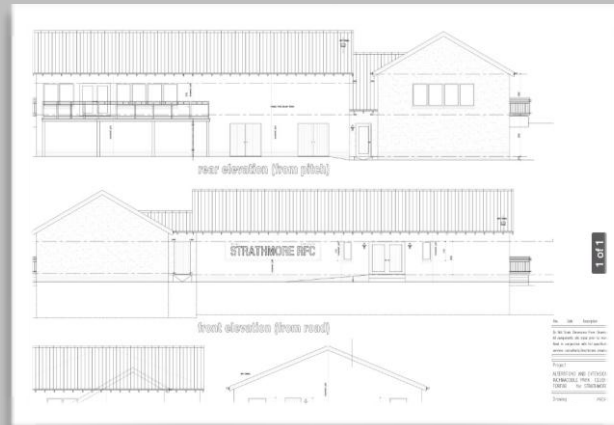
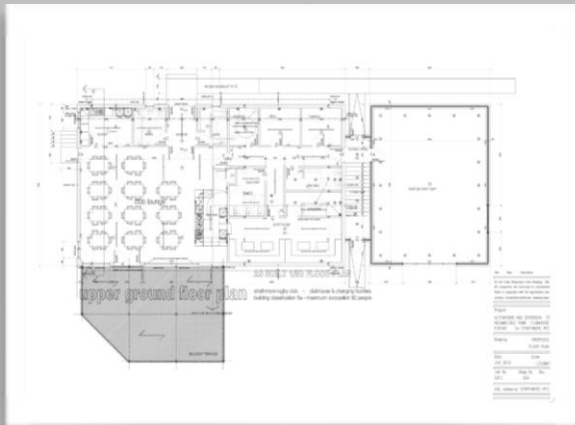




New Clubhouse and Youth Development Facility



DESCRIPTION	Description
Total Cost	136,000
Inflation contingency	8,000
Estimated professional fees	10,000
VAT @ 20%	28,942
Total	£182,942

DESCRIPTION	Income	Total	Status
Club's cash	30,000	30,000	Club reserves
cashback	40,000	40,000	Awarded
sportscotland	40,000		Pending
Council grants	30,000		Pending
In kind	10,000	10,000	Pledged
Trust Funding	20,000		In progress
Fundraising Target	12,942		Target 2014-15
TOTAL	£182,942	£80,000	

